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Board of County Commissioners Agenda Request



Requested Meeting Date: November 9, 2021

Title of Item: Fiscal Recovery Fund- Request of Funding

REGULAR AGENDA	Action Requested:	Direction Requested
CONSENT AGENDA	Approve/Deny Motion	Discussion Item
	Adopt Resolution (attach dr *provide	raft) Hold Public Hearing*
Submitted by: Mark Jeffers		
Presenter (Name and Title): Mark Jeffers, Economic Development	Coordinator	Estimated Time Needed: 10 minues
Summary of Issue:		
grant is not intended to be used as an Economic Development Committee to	nding to increase tourism/recreation a nual sponsorships of events. The add affect additional opportunities throug 00 to the Aitkin County Business Deve	nd resident/non-resident attraction. This ditional grant funding will allow the
Alternatives, Options, Effects on Others/Comments:		
Recommended Action/Motion: Request for approval to fund \$10,000 from Fiscal Recovery Funds to the Aitkin County Business Development & Recreation Grant Program.		
Financial Impact: <i>Is there a cost associated with this</i> <i>What is the total cost, with tax and</i> <i>Is this budgeted?</i> Yes		No Iain:

Aitkin County Fiscal Recovery Funds

Strategic Investment Project

<u>Project Identification</u>: Aitkin County Business Development & Recreation Grant <u>Funding amount</u>: \$10,000 <u>Project Expenditure Category</u>: 2.9, Negative Economic Impacts

Project overview

- A description of the project that includes an overview of the main activities of the project, the approximate timeline, primary delivery mechanisms and partners, if applicable, intended outcomes and briefly describe the goals of the project: The Economic Development Committee supports increasing the BD&R Grant fund by \$10,000. The plan is to add \$10,000 annually for the next 5 years, to the existing BD&R Grant fund. This grant is intended to support local businesses and events by allowing funding to increase tourism/recreation and resident/non-resident attraction. This grant is not intended to be used as annual sponsorships of events. The additional grant funding will allow the Economic Development Committee to affect additional opportunities throughout Aitkin County.
- Identify the dollar amount of the total project spending that is allocated towards evidence-based interventions for each project in the Public Health (EC 1), Negative Economic Impacts (EC 2), Services to Disproportionately Impacted Communities (EC 3), Infrastructure (EC 5) Revenue Replacement (EC 6) and Administrative (EC 7) Expenditure Categories. Attach all quotes, invoices, etc. Immediate request is \$10,000 for 2022. If successful, the goal is to request a total of \$50,000 for 5 years of grant activity. Negative Economic Impacts (EC 2),

	Category	Funding	Funding
		Requested for Project	Approved for Project
1	Expenditure Category: Public Health	Troject	reject
1.1	COVID-19 Vaccination		
1.2	COVID-19 Testing		
1.3	COVID-19 Contact Tracing		
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)		
1.5	Personal Protective Equipment		
1.6	Medical Expenses (including Alternative Care Facilities)		
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency		
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)		
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19		
1.10	Mental Health Services		
1.11	Substance Use Services		
1.12	Other Public Health Services		
2	Expenditure Category: Negative Economic Impacts	the barrent state	an garage a
2.1	Household Assistance: Food Programs		
2.2	Household Assistance: Rent, Mortgage, and Utility Aid		
2.3	Household Assistance: Cash Transfers		
2.4	Household Assistance: Internet Access Programs		
2.5	Household Assistance: Eviction Prevention		
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers		
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)		
2.8	Contributions to UI Trust Funds*		
2.9	Small Business Economic Assistance (General)	\$10,000	
2.10	Aid to nonprofit organizations		
2.11	Aid to Tourism, Travel, or Hospitality		
2.12	Aid to Other Impacted Industries		
2.13	Other Economic Support		
2.14	Rehiring Public Sector Staff		

	Category	Funding Requested for Project	Funding Approved for Project
3	Expenditure Category: Services to		
	Disproportionately Impacted Communities		And the second
3.1	Education Assistance: Early Learning		
3.2	Education Assistance: Aid to High-Poverty Districts		
3.3	Education Assistance: Academic Services		
3.4	Education Assistance: Social, Emotional, and Mental Health Services		
3.5	Education Assistance: Other		
3.6	Healthy Childhood Environments: Child Care		
3.7	Healthy Childhood Environments: Home Visiting		
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System		
3.9.	Healthy Childhood Environments: Other		
3.10	Housing Support: Affordable Housing		
3.11	Housing Support: Services for Unhoused persons		
3.12	Housing Support: Other Housing Assistance		
3.13	Social Determinants of Health: Other		
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators		1.1
3.15	Social Determinants of Health: Lead Remediation		
3.16	Social Determinants of Health: Community Violence Interventions		h.
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees		19 II
4.2	Private Sector: Grants to other employers		
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment		
5.2	Clean Water: Centralized wastewater collection and conveyance		
5.3	Clean Water: Decentralized wastewater		
5.4	Clean Water: Combined sewer overflows		
5.5	Clean Water: Other sewer infrastructure		
5.6	Clean Water: Stormwater		
5.7	Clean Water: Energy conservation		
5.8	Clean Water: Water conservation		
5.9	Clean Water: Nonpoint source		
5.10	Drinking water: Treatment		
5.11	Drinking water: Transmission & distribution		
5.12	Drinking water: Transmission & distribution: lead remediation		

	Category	Funding Requested for Project	Funding Approved for Project
5.13	Drinking water: Source		-
5.14	Drinking water: Storage		
5.15	Drinking water: Other water infrastructure		
5.16	Broadband: "Last Mile" projects		
5.17	Broadband: Other projects		
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services		
7	Administrative and Other		
7.1	Administrative Expenses		
7.2	Evaluation and data analysis		
7.3	Transfers to Other Units of Government		
7.4	Transfers to Nonentitlement Units (States and Territories only)		
-	ture of Applicant;		
	wed by Economic Development Coordinator	;	
Date;	10 2 4 21		
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Appro	val by County Administrator;		
Signa	ture; Jessin Seilies	đ	
Date;	11/21		

(Approval by County Administrator allows request to be presented to the Board of Commissioners for final approval.)